

FY 2021-22 Budget Amendment Form

Budget Amendment

ALTER 3: VICTIM SERVICES -- Utilize funding in the Victim Services budget that has been freed up by new Victims of Crime Act (VOCA) grant money to fund new positions within the division, increase the amount in the Victim Services Emergency Assistance Fund, and expand emergency financial assistance for survivors as recommended by the RPS SSVVP Work Group.

Strategic Outcome Alignment

Safety

Lead Sponsor

ALTER

Cosponsors (optional)

Casar, Kelly, Kitchen, and Tovo

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$180,000		2.00	Victim Services Budget
\$10,000		-	Victim Services Budget
\$329,300		-	Victim Services Budget

Additional Information

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The two new Victim Services Counselors will help with the high workloads our counselors are faced with. One FTE will be assigned to Homicide, Aggravated Assault, and Robbery Units, and the other will be assigned to the Crisis Response team to replace the counselor that has been assigned to the APD Training Academy. Additionally, \$10,000 will be added to the existing ongoing \$15,000 Victim Services Emergency Assistance Fund, bringing the total fund to \$25,000. The remainder of the funds (\$329,300) will be allocated to implement the RPS SSVVP Work Group recommendation related to expanding funding for community emergency financial assistance programs (NOTE: The RPS SSVVP recommended \$450,000/year).